

FMSIB Quarterly Project Report for Sept 2011

**Freight Mobility
Strategic Investment Board**
FMSIB PROJECT # 71

Agency Name and Project Title City of Walla Walla Myra Road at The Dalles-Military Road	Project Description
Contractor Not yet available	This project will remove the last remaining barrier to efficient traffic (primarily freight) flow between SR 12 and SR 125 in Walla Walla. The intersection of The Myra Road/Dalles Military Rd./SE12 th Street will be lowered from SR 125 to the Villages of Garrison Creek Way. Two lanes in each direction will be provided on Myra Rd.

Recent Progress: Approval from TIB, FMSIB and Regional Transportation Planning Organization securing funding for the revised scope of work from grade separation to grade lowering.

Schedule and Scope changes:

Project is moving forward with a goal to meet the 2013 construction season. Request for Proposal for consultants published.

State funds will be utilized for:

TIB funds for PE, ROW, and construction, FMSIB and STPUS for construction

Environmental Impacts / Compliance

SEPA will adopt NEPA environmental documents to be submitted upon completion. NEPA ECS reviewed and approved by FHWA and WSDOT.

Federal fund Impacts:

Federal funds will be used for construction phase of the project. Federal funds may be used for design and/or right of way.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	12/12		
RW Complete	11/12		
Utilities (Water) Utilities (Power, storm w.) Structure	12/12		
Site Prep Demolitions (M1 & P1)	3/13		
Groundbreaking	3/13		
Open to Traffic	11/13		

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)				
PE (incl. final design)	\$0.476M	13.8%		Date	Planned	Revised	Actual
Right-Of-Way	\$0.240M	7%		9/11			\$
Construction	\$2.7255M	79.2%		12/11			\$
TOTAL	\$3.442 M	100%		3/12			\$
				6/12			\$
				9/12	\$		\$
				12/12	\$ 500,000		\$
			TOTAL		\$ 500,000	\$	\$
			Carry-over 09-11		\$ 500,000	\$	\$
			Total 11-13		\$ 500,000	\$	\$
			GRAND TOTAL		\$ 500,000	\$	\$

Agency Contact
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